

RESOLUTION # 24-44
APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS
FOR FISCAL YEAR 2025

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa which requires the Board of Supervisors of Bremer County, Iowa, to appropriate funds to operate all offices and departments of said county for Fiscal Year 2025.

THEREFORE, BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal Year 2025 as follows:

SECTION 1: The amounts itemized by office and department on the following Schedule A are hereby appropriated from the resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2024.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Finance Director shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Finance Director shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2025.

SCHEDULE A

| | |
|----------------------------------|--------------|
| 01 Board of Supervisors | \$ 223,364 |
| 02 Auditor | \$ 319,149 |
| 03 Treasurer | \$ 585,938 |
| 04 County Attorney | \$ 571,065 |
| 05 Sheriff | \$ 3,826,022 |
| 07 Recorder | \$ 297,384 |
| 08 Building and Zoning | \$ 312,922 |
| 09 Sanitarian | \$ 99,666 |
| 10 Elections | \$ 185,204 |
| 11 Custodian | \$ 307,685 |
| 12 Courthouse | \$ 103,149 |
| 13 County Farm Site | \$ 3,850 |
| 17 Local Option Sales Tax | \$ 1,740,600 |
| 19 Conservation Land Acquisition | \$ 175,000 |
| 20 County Engineer | \$ 7,363,540 |

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|---|----------------------|
| 21 Veterans Affairs | \$ 161,216 |
| 22 Conservation | \$ 730,251 |
| 23 Water/Well Grant Program | \$ 20,500 |
| 24 Roadside Vegetation Mgmt. | \$ 179,590 |
| 25 DHS Administration | \$ 13,100 |
| 26 Landfill Closure | \$ 39,200 |
| 28 Med Exam and Testing | \$ 75,875 |
| 31 Court and Juvenile Justice | \$ 115,646 |
| 33 Outside Agencies | \$ 320,500 |
| 34 Finance & Management | \$ 126,873 |
| 35 Human Resources | \$ 110,677 |
| 37 Public Safety | \$ 965,508 |
| 39 General Assistance | \$ 48,519 |
| 41 Capital Projects and Insurance | \$ 548,647 |
| 45 Substance Abuse | \$ 41,245 |
| 52 Data Processing | \$ 403,506 |
| 53 Customer Convenience Center | \$ 333,574 |
| 55 Health Dept. | \$ 248,525 |
| 65 GIS Mapping | \$ 125,551 |
| 69 Solid Waste Fee Fund | \$ 1,328 |
| 70 Emergency Management | \$ 104,426 (GB only) |
| 71 Safety and Risk Management | \$ 10,269 |
| 73 Economic Development | \$ 5,000 |
| 81 REAP - Land Acquisition | \$ 31,500 |
| 83 Mental Health | \$ 189,699 |
| 96 Readlyn Bike Trail Project (Rolling Prairie) | \$ 8,700 |
| 99 Non-Departmental | <u>\$16,837,108</u> |
| Total | \$37,911,071 |

The above and foregoing resolution was adopted by the Board of Supervisors of Bremer County, Iowa, on this 18th day of June, 2024.